

# Supplementary Appropriation (2024/2025) Act 2025

## Principal Act

Act. No. 2026-02	<i>Commencement</i>	23.1.2026
	<i>Assent</i>	23.1.2026

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## ARRANGEMENT OF SECTIONS

### Section

1. Title and commencement.
2. Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2024/2025.
3. Consolidated Fund Supplementary Appropriation of Contributions 2024/2025.
4. Improvement and Development Fund Supplementary Appropriation of Expenditure 2024/2025.
5. Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2024/2025.
6. Supplementary Appropriation of Capital Expenditure of Public Undertakings 2024/2025.

## SCHEDULE

## **2026-02 Supplementary Appropriation (2024/2025)**

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDED 31ST DAY OF MARCH 2025.

### **Title and commencement.**

1. This Act may be cited as the Supplementary Appropriation (2024/2025) Act 2025 and comes into operation on the day of publication.

### **Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2024/2025.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2025, a further sum not exceeding £65,500,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

### **Consolidated Fund Supplementary Appropriation of Contributions 2024/2025.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2025, a further sum not exceeding £21,411,370.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

### **Improvement and Development Fund Supplementary Appropriation of Expenditure 2024/2025.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2025, a further sum not exceeding £1,757,790.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

### **Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2024/2025.**

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the

## Supplementary Appropriation (2024/2025) **2026-02**

Consolidated Fund of Gibraltar for the year ended 31st March 2025, a further sum not exceeding £41,509,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

### **Supplementary Appropriation of Capital Expenditure of Public Undertakings 2024/2025.**

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2025, a further sum not exceeding £2,463,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

## **2026-02**      **Supplementary Appropriation (2024/2025)**

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### **SCHEDULE**

#### **PART 1**

#### **SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND EXPENDITURE 2024/2025**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
54    Supplementary Provision	65,500,000

#### **PART 2**

#### **SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND CONTRIBUTIONS 2024/2025**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
56    Transfer from Government Surplus	8,799,000
57    Contribution to the Improvement and Development Fund	9,999,000
58    Exceptional Expenditure	2,613,370
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	21,411,370

#### **PART 3**

#### **SUPPLEMENTARY APPROPRIATION OF IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2024/2025**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
101   Works and Equipment	1,757,790

## PART 4

SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF  
PUBLIC UNDERTAKINGS 2024/2025

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Gibraltar Development Corporation	825,000
Borders and Coastguard Agency	478,000
Gibraltar Sports and Leisure Authority	825,000
Gibraltar Health Authority	19,441,000
Gibraltar Health Authority - Elderly Residential Services Section	1,620,000
Care Agency	14,651,000
Gibraltar Electricity Authority	3,187,000
Gibraltar Port Authority	482,000
	<u>41,509,000</u>

## PART 5

SUPPLEMENTARY APPROPRIATION OF  
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2024/2025

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Housing Works Agency	2,366,000
Gibraltar Health Authority - Elderly Residential Services Section	1,000
Care Agency	84,000
Gibraltar Electricity Authority	12,000
	<u>2,463,000</u>