

# Supplementary Appropriation (2023/2024) Act 2025

## Principal Act

Act. No. 2026-01	<i>Commencement</i>	23.1.2026
	<i>Assent</i>	23.1.2026

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## ARRANGEMENT OF SECTIONS

### Section

1. Title and commencement.
2. Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2023/2024.
3. Consolidated Fund Supplementary Appropriation of Contributions 2023/2024.
4. Improvement and Development Fund Supplementary Appropriation of Expenditure 2023/2024.
5. Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2023/2024.
6. Supplementary Appropriation of Capital Expenditure of Public Undertakings 2023/2024.

## SCHEDULE

## **2026-01 Supplementary Appropriation (2023/2024)**

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDED 31ST DAY OF MARCH 2024.

### **Title and commencement.**

1. This Act may be cited as the Supplementary Appropriation (2023/2024) Act 2025 and comes into operation on the day of publication.

### **Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2023/2024.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £81,500,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

### **Consolidated Fund Supplementary Appropriation of Contributions 2023/2024.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £640,750.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

### **Improvement and Development Fund Supplementary Appropriation of Expenditure 2023/2024.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £4,480,180.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

### **Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2023/2024.**

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the

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Consolidated Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £62,962,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

### **Supplementary Appropriation of Capital Expenditure of Public Undertakings 2023/2024.**

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £4,388,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

**2026-01**      **Supplementary Appropriation (2023/2024)**

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**SCHEDULE**

**PART 1**

**SUPPLEMENTARY APPROPRIATION OF  
CONSOLIDATED FUND EXPENDITURE 2023/2024**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
57    Supplementary Provision	81,500,000

**PART 2**

**SUPPLEMENTARY APPROPRIATION OF  
CONSOLIDATED FUND CONTRIBUTIONS 2023/2024**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
61    Exceptional Expenditure	640,750

**PART 3**

**SUPPLEMENTARY APPROPRIATION OF  
IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE  
2023/2024**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
101   Works and Equipment	4,480,180

**PART 4**

**SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF  
PUBLIC UNDERTAKINGS 2023/2024**

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Gibraltar Development Corporation	797,000
Borders and Coastguard Agency	568,000
Housing Works Agency	222,000
Gibraltar Sports and Leisure Authority	784,000
Gibraltar Health Authority	43,638,000
Gibraltar Health Authority - Elderly Residential Services Section	2,341,000
Care Agency	11,549,000
Gibraltar Electricity Authority	2,929,000
Gibraltar Port Authority	134,000
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	62,962,000
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**PART 5**

**SUPPLEMENTARY APPROPRIATION OF  
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2023/2024**

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Housing Works Agency	4,004,000
Gibraltar Sports and Leisure Authority	286,000
Gibraltar Health Authority	98,000
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	4,388,000
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