# Supplementary Appropriation (2022/2023) Act 2024

### **Principal Act**

Act. No. 2025-02

 Commencement
 11.7.2025

 Assent
 11.7.2025

### **ARRANGEMENT OF SECTIONS**

### Section

- 1. Title and commencement.
- 2. Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2022/2023.
- 3. Consolidated Fund Supplementary Appropriation of Contributions 2022/2023.
- 4. Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2022/2023.
- 5. Supplementary Appropriation of Capital Expenditure of Public Undertakings 2022/2023.

### **SCHEDULE**

#### PART 1

# SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND EXPENDITURE 2022/2023

#### PART 2

### SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND CONTRIBUTIONS 2022/2023

### PART 3

### SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2022/2023

#### PART 4

# SUPPLEMENTARY APPROPRIATION OF CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2022/2023

# **2025-02** Supplementary Appropriation (2022/2023)

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDED 31ST DAY OF MARCH 2023.

### Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2022/2023) Act 2024 and comes into operation on the day of publication.

### Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2022/2023.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding  $\pounds 61,000,000$ .

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

### **Consolidated Fund Supplementary Appropriation of Contributions 2022/2023.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding  $\pounds 4,359,639$ .

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

# Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2022/2023.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding £63,356,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

# Supplementary Appropriation of Capital Expenditure of Public Undertakings 2022/2023.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the

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Improvement and Development Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding  $\pounds 1,368,000$ .

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

# **2025-02** Supplementary Appropriation (2022/2023)

## SCHEDULE

## PART 1

# SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND EXPENDITURE 2022/2023

## Head

### Amount

57 Supplementary Provision

# **£**

61,000,000

## PART 2

### SUPPLEMENTARY APPROPRIATION OF CONSOLIDATED FUND CONTRIBUTIONS 2022/2023

Head		Amount
		£
61	Contribution to the COVID-19 Response Fund	3,986,419
62	Exceptional Expenditure	373,220
		4,359,639

# PART 3

## SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2022/2023

Public Undertaking	Amount
	£
Gibraltar Development Corporation	184,000
Borders and Coastguard Agency	109,000
Gibraltar Sports and Leisure Authority	358,000
Gibraltar Health Authority	26,477,000
Gibraltar Health Authority - Elderly Residential Services Section	2,793,000
Care Agency	8,329,000
Gibraltar Electricity Authority	24,861,000
Gibraltar Port Authority	245,000
	63,356,000

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# Supplementary Appropriation (2022/2023) **2025-02**

## PART 4

## SUPPLEMENTARY APPROPRIATION OF CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2022/2023

Public Undertaking	Amount
	£
Housing Works Agency	1,234,000
Gibraltar Sports and Leisure Authority	118,000
Gibraltar Health Authority	1,000
Care Agency	15,000
	1,368,000