

FIRST SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 4768 GIBRALTAR Thursday 1st October 2020



I ASSENT,
NICHOLAS PYLE,
GOVERNOR.

25th September 2020.



GIBRALTAR

No. 11 of 2020

AN ACT to amend the Appropriation Act 2019

ENACTED by the Legislature of Gibraltar.

Title and Commencement.

1. This Act may be cited as the Appropriation Act 2019 (Amendment No.2) Act 2020 and comes into operation on the day of publication.

Declaration of Financial Year.

2. It is hereby declared that for the purposes of the definition of “financial year” contained in section 78(1) of the Constitution, this Act prescribes the period of twelve months ending on the thirty-first day of March in any year, as the financial year for the purposes of the Constitution, in place of the period of twelve months ending on the thirtieth day of September in any year.

Amendment of the Appropriation Act 2019.

3.(1) The Appropriation Act 2019 is amended in accordance with the provisions of this section.

(2) Every reference to the words “the period ending 30th September 2020”, shall be amended to read “the period ending 31st March 2021”.

(3) The sum of “£830,760,000” in section 2(1) is replaced by “£1,152,998,000”.

(4) The sum of “£50,001,000” in section 3(1) is replaced by “£220,001,000”.

(5) The sum of “£104,000,000” in section 5(1) is replaced by “£110,850,000”.

(6) The sum of “£426,414,000” in section 6(1) is replaced by “£601,382,000”.

(7) The sum of “£16,656,000” in section 7(1) is replaced by “£18,856,000”.

(8) The Schedule is replaced with the following Schedule:

“SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2019/2021

Head		Amount
		£
1	Treasury	50,064,000
2	No.6 Convent Place	17,996,000
3	Customs	20,088,000
4	Income Tax	5,964,000
5	Parliament	4,210,000
6	Human Resources	6,728,000

7	Immigration and Civil Status	17,266,000
8	Government Law Offices	12,926,000
9	Financial Secretary's Office	2,168,000
10	Drug & Alcohol Awareness & Rehabilitation Services	2,028,000
11	Public Service Support Unit	2,794,000
12	Office of the Deputy Chief Minister	8,280,000
13	Civil Aviation	5,868,000
14	Environment	31,490,000
15	Utilities	117,046,000
16	Collection and Disposal of Refuse	14,666,000
17	Upper Rock Tourist Sites and Beaches	7,814,000
18	Education	116,408,000
19	Heritage	3,696,000
20	Technical Services	8,050,000
21	Driver and Vehicle Licensing	3,870,000
22	Town Planning and Building Control	3,460,000
23	Statistics Office	880,000
24	Economic Development	34,088,000
25	Procurement Office	690,000
26	Housing – Administration	21,852,000
27	Equality	2,500,000
28	Health	297,500,000
29	Gibraltar Health Authority – Elderly Residential Services Section	49,682,000
30	Care Agency	33,670,000
31	Policing	34,748,000
32	Prison	7,400,000
33	Gibraltar Law Courts	4,530,000
34	Justice	1,566,000
35	Tourism	5,926,000
36	Employment	3,184,000
37	Commercial Aviation	7,598,000
38	Port	14,564,000
39	Maritime Services	2,736,000
40	Social Security	50,546,000
41	Civil Contingency	542,000
42	Fire and Rescue Service	10,834,000
43	Gibraltar University	3,000,000
44	Culture	14,900,000
45	Broadcasting	9,600,000
46	Youth	1,478,000
47	Sport and Leisure	14,856,000
48	Financial Services	10,572,000
49	Gambling Division	1,632,000
50	Commerce	12,274,000
51	Postal Services	9,428,000
52	Gibraltar Audit Office	2,582,000
53	Gibraltar Regulatory Authority	4,760,000
54	Supplementary Provision	20,000,000
		<u>1,152,998,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2019/2021

Head	Amount £
55 Contributions to Government-Owned Companies	60,000,000
56 Transfer from Government Surplus	1,000
57 Contribution to Improvement and Development Fund	10,000,000
58 Contribution to COVID-19 Response Fund	150,000,000
	<u>220,001,000</u>

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2019/2021

Head	Amount £
101 Works and Equipment	41,350,000
102 Projects	69,500,000
	<u>110,850,000</u>

PART 4

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2021

Public Undertaking	Amount £
Gibraltar Development Corporation	46,476,000
Borders and Coastguard Agency	14,070,000
Gibraltar Electricity Authority	110,448,000
Housing Works Agency	15,130,000
Gibraltar Health Authority	303,688,000
Gibraltar Health Authority – Elderly Residential Services Section	49,682,000
Care Agency	33,670,000
Gibraltar Port Authority	14,564,000
Gibraltar Sports and Leisure Authority	13,654,000
	<u>601,382,000</u>

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2021

Public Undertaking	Amount £
Borders and Coastguard Agency	50,000

Gibraltar Electricity Authority	2,600,000
Housing Works Agency	1,000
Gibraltar Health Authority	14,000,000
Gibraltar Health Authority – Elderly Residential Services Section	750,000
Care Agency	695,000
Gibraltar Port Authority	380,000
Gibraltar Sports and Leisure Authority	380,000
	<u>18,856,000</u>

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Passed by the Gibraltar Parliament on the 25th day of September 2020.

PAUL MARTINEZ,
Clerk to the Parliament.