

FIRST SUPPLEMENT TO THE GIBRALTAR GAZETTE

No.4686 GIBRALTAR Monday 23rd March 2020



I ASSENT,
NICHOLAS PYLE,
GOVERNOR.

23rd March 2020.



GIBRALTAR

No. 5 of 2020

AN ACT to amend the Appropriation Act 2019

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2019 (Amendment) Act 2020 and comes into operation on the day of publication.

Declaration of financial year

2. It is hereby declared that for the purposes of the definition of “financial year” contained in section 78(1) of the Constitution, this Act prescribes the period of twelve months ending on the thirtieth day of September in any year, as the financial year for the purposes of the Constitution, in place of the period of twelve months ending on the thirty-first day of March in any year.

Amendment of the Appropriation Act 2019

3.(1) The Appropriation Act 2019 is amended in accordance with the provisions of this section.

(2) Every reference to the words “the year ending 31st March 2020”, shall be amended to read “the period ending 30th September 2020.”

(3) The sum of “£549,243,000” in section 2(1) is replaced by “£830,760,000”.

(4) The sum of “£35,001,000” in section 3(1) is replaced by “£50,001,000”.

(5) The sum of “£81,989,000” in section 5(1) is replaced by “£104,000,000”.

(6) The sum of “£279,685,000” in section 6(1) is replaced by “£426,414,000”.

(7) The sum of “£9,666,000” in section 7(1) is replaced by “£16,656,000”.

(8) After section 7 insert-

“Power to amend laws to deal with economic consequences of Covid 19 Pandemic

8.(1) The Chief Minister, unless it is not practicable to do so, in consultation with the Leader of the Opposition, shall have power to make any regulations and amend any primary or secondary legislation, as may be necessary to put in place measures to assist businesses, registered employers and employees in the context of the public health emergency created by the Coronavirus Covid 19.

(2) This power shall only be exercisable for 90 days from the date hereof unless it is extended by Parliament or by the express written agreement of the Chief Minister and the Leader of the Opposition, which agreement shall be tabled in this House at the first sitting of the Parliament after the said agreed extension has been agreed.”

(9) The Schedule is replaced with the following Schedule:

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2019/2020

Head	Amount
	£
1 Treasury	37,548,000
2 No.6 Convent Place	13,497,000
3 Customs	15,066,000
4 Income Tax	4,473,000
5 Parliament	3,158,000
6 Human Resources	5,046,000
7 Immigration and Civil Status	12,950,000
8 Government Law Offices	9,695,000
9 Financial Secretary's Office	1,626,000
10 Drug & Alcohol Awareness & Rehabilitation Services	1,521,000
11 Public Service Support Unit	2,096,000
12 Office of the Deputy Chief Minister	6,210,000
13 Civil Aviation	4,401,000
14 Environment	23,618,000
15 Utilities	87,785,000
16 Collection and Disposal of Refuse	11,000,000
17 Upper Rock Tourist Sites and Beaches	5,861,000
18 Education	77,931,000
19 Heritage	2,772,000
20 Technical Services	6,038,000
21 Driver and Vehicle Licensing	2,903,000
22 Town Planning and Building Control	2,595,000
23 Statistics Office	660,000
24 Economic Development	25,566,000
25 Procurement Office	518,000
26 Housing – Administration	16,389,000
27 Equality	1,875,000
28 Health	200,000,000
29 Gibraltar Health Authority – Elderly Residential Services Section	35,762,000
30 Care Agency	25,253,000
31 Policing	26,061,000
32 Prison	5,550,000
33 Gibraltar Law Courts	3,398,000
34 Justice	1,175,000
35 Tourism	4,445,000
36 Employment	2,388,000

37	Commercial Aviation	5,699,000
38	Port	10,923,000
39	Maritime Services	2,052,000
40	Social Security	37,910,000
41	Civil Contingency	407,000
42	Fire and Rescue Service	8,126,000
43	Gibraltar University	2,250,000
44	Culture	11,175,000
45	Broadcasting	7,200,000
46	Youth	1,109,000
47	Sport and Leisure	11,142,000
48	Financial Services	7,929,000
49	Gambling Division	1,224,000
50	Commerce	9,206,000
51	Postal Services	7,071,000
52	Gibraltar Audit Office	1,937,000
53	Gibraltar Regulatory Authority	3,570,000
54	Supplementary Provision	15,000,000
		830,760,000

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2019/2020

Head		Amount
		£
55	Contributions to Government-Owned Companies	45,000,000
56	Transfer from Government Surplus	1,000
57	Contribution to Improvement and Development Fund	5,000,000
		50,001,000

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2019/2020

Head		Amount
		£
101	Works and Equipment	34,500,000
102	Projects	69,500,000
		104,000,000

PART 4

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2020

Public Undertaking	Amount £
Gibraltar Development Corporation	34,857,000
Borders and Coastguard Agency	10,553,000
Gibraltar Electricity Authority	82,836,000
Housing Works Agency	11,348,000
Gibraltar Health Authority	204,641,000
Gibraltar Health Authority – Elderly Residential Services Section	35,762,000
Care Agency	25,253,000
Gibraltar Port Authority	10,923,000
Gibraltar Sports and Leisure Authority	10,241,000
	<u>426,414,000</u>

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2020

Public Undertaking	Amount £
Borders and Coastguard Agency	50,000
Gibraltar Electricity Authority	2,600,000
Housing Works Agency	1,000
Gibraltar Health Authority	12,000,000
Gibraltar Health Authority – Elderly Residential Services Section	650,000
Care Agency	595,000
Gibraltar Port Authority	380,000
Gibraltar Sports and Leisure Authority	380,000
	<u>16,656,000</u>

Passed by the Gibraltar Parliament on the 20th day of March 2020.

PAUL MARTINEZ
Clerk to the Parliament.