

Appropriation Act 2019

Principal Act

Act. No. 2019-18

Commencement

27.6.2019

Assent

25.6.2019

Amending
enactments

Relevant current
provisions

Commencement
date

Act.2020-05
2020-11

ss. 2(1), 3(1), 5(1), 6(1), 7(1), 8, Sch.
ss. 2(1), 3(1), 5(1), 6(1), 7(1), Sch.

23.3.2020

1.10.2020

ARRANGEMENT OF SECTIONS

Sections

1. Title and commencement.
2. Consolidated Fund Appropriation of Expenditure 2019/2020.
3. Consolidated Fund Appropriation of Contributions 2019/2020.
4. Application of sums voted for Supplementary Provision.
5. Improvement and Development Fund Appropriation of Expenditure 2019/2020.
6. Recurrent Expenditure of Public Undertakings.
7. Capital Expenditure of Public Undertakings.
8. Power to amend laws to deal with economic consequences of Covid 19 Pandemic.

SCHEDULE**Part 1**

Consolidated Fund Expenditure 2019/2021

Part 2

Consolidated Fund Contributions 2019/2021

Part 3

Improvement and Development Fund Expenditure 2019/2021

Part 4

Recurrent Expenditure of Public Undertakings 2019/2021

Part 5

Capital Expenditure of Public Undertakings 2019/2021

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING ON THE 31ST DAY OF MARCH 2020.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2019 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2019/2020.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the period ending 31st March 2021, a sum not exceeding £1,152,998,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2019/2020.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the period ending 31st March 2021, a sum not exceeding £220,001,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Application of sums voted for Supplementary Provision.

4. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 54 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Appropriation of Expenditure 2019/2020.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the period ending 31st March 2021, a sum not exceeding £110,850,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Recurrent Expenditure of Public Undertakings.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the period ending 31st March 2021, a sum not exceeding £601,382,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Capital Expenditure of Public Undertakings.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the period ending 31st March 2021, a sum not exceeding £18,856,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

Power to amend laws to deal with economic consequences of Covid 19 Pandemic

8.(1) The Chief Minister, unless it is not practicable to do so, in consultation with the Leader of the Opposition, shall have power to make any regulations and amend any primary or secondary legislation, as may be necessary to put in place measures to assist businesses, registered employers and employees in the context of the public health emergency created by the Coronavirus Covid 19.

(2) This power shall only be exercisable for 90 days from the date hereof unless it is extended by Parliament or by the express written agreement of the Chief Minister and the Leader of the Opposition, which agreement shall be tabled in this House at the first sitting of the Parliament after the said agreed extension has been agreed.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2019/2021

Head	Amount £
1 Treasury	50,064,000
2 No.6 Convent Place	17,996,000
3 Customs	20,088,000
4 Income Tax	5,964,000
5 Parliament	4,210,000
6 Human Resources	6,728,000
7 Immigration and Civil Status	17,266,000
8 Government Law Offices	12,926,000
9 Financial Secretary's Office	2,168,000
10 Drug & Alcohol Awareness & Rehabilitation Services	2,028,000
11 Public Service Support Unit	2,794,000
12 Office of the Deputy Chief Minister	8,280,000
13 Civil Aviation	5,868,000
14 Environment	31,490,000
15 Utilities	117,046,000
16 Collection and Disposal of Refuse	14,666,000
17 Upper Rock Tourist Sites and Beaches	7,814,000
18 Education	116,408,000
19 Heritage	3,696,000
20 Technical Services	8,050,000
21 Driver and Vehicle Licensing	3,870,000
22 Town Planning and Building Control	3,460,000
23 Statistics Office	880,000
24 Economic Development	34,088,000
25 Procurement Office	690,000
26 Housing – Administration	21,852,000
27 Equality	2,500,000
28 Health	297,500,000
29 Gibraltar Health Authority – Elderly Residential Services Section	49,682,000
30 Care Agency	33,670,000
31 Policing	34,748,000
32 Prison	7,400,000
33 Gibraltar Law Courts	4,530,000
34 Justice	1,566,000
35 Tourism	5,926,000
36 Employment	3,184,000
37 Commercial Aviation	7,598,000

38	Port	14,564,000
39	Maritime Services	2,736,000
40	Social Security	50,546,000
41	Civil Contingency	542,000
42	Fire and Rescue Service	10,834,000
43	Gibraltar University	3,000,000
44	Culture	14,900,000
45	Broadcasting	9,600,000
46	Youth	1,478,000
47	Sport and Leisure	14,856,000
48	Financial Services	10,572,000
49	Gambling Division	1,632,000
50	Commerce	12,274,000
51	Postal Services	9,428,000
52	Gibraltar Audit Office	2,582,000
53	Gibraltar Regulatory Authority	4,760,000
54	Supplementary Provision	20,000,000
		<u>1,152,998,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2019/2021

Head	Amount £	
55	Contributions to Government-Owned Companies	60,000,000
56	Transfer from Government Surplus	1,000
57	Contribution to Improvement and Development Fund	10,000,000
58	Contribution to COVID-19 Response Fund	150,000,000
		<u>220,001,000</u>

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2019/2021

Head	Amount £	
101	Works and Equipment	41,350,000
102	Projects	69,500,000
		<u>110,850,000</u>

PART 4

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2021

Public Undertaking	Amount £
Gibraltar Development Corporation	46,476,000
Borders and Coastguard Agency	14,070,000
Gibraltar Electricity Authority	110,448,000
Housing Works Agency	15,130,000
Gibraltar Health Authority	303,688,000
Gibraltar Health Authority – Elderly Residential Services Section	49,682,000
Care Agency	33,670,000
Gibraltar Port Authority	14,564,000
Gibraltar Sports and Leisure Authority	13,654,000
	<u>601,382,000</u>

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2021

Public Undertaking	Amount £
Borders and Coastguard Agency	50,000
Gibraltar Electricity Authority	2,600,000
Housing Works Agency	1,000
Gibraltar Health Authority	14,000,000
Gibraltar Health Authority – Elderly Residential Services Section	750,000
Care Agency	695,000
Gibraltar Port Authority	380,000
Gibraltar Sports and Leisure Authority	380,000
	<u>18,856,000</u>