

Appropriation Act 2016

Principal Act

Act. No. 2016-10

Commencement
Assent

21.7.2016
20.7.2016

ARRANGEMENT OF SECTIONS

Section

1. Title and commencement.
2. Consolidated Fund Appropriation of Expenditure 2016/2017.
3. Consolidated Fund Appropriation of Contributions 2016/2017.
4. Improvement and Development Fund Appropriation of Expenditure 2016/2017.
5. Application of sums voted for Supplementary Provision.
6. Recurrent Expenditure of Public Undertakings.
7. Capital Expenditure of Public Undertakings.

SCHEDULE

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING ON THE 31ST DAY OF MARCH 2017.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2016 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2016/2017.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2017, a sum not exceeding £468,100,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2016/2017.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2017, a sum not exceeding £32,501,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund Appropriation of Expenditure 2016/2017.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2017, a sum not exceeding £61,152,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Supplementary Provision.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 47 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

Recurrent Expenditure of Public Undertakings.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2017, a sum not exceeding £232,390,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Capital Expenditure of Public Undertakings.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2017, a sum not exceeding £4,849,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE**PART 1****CONSOLIDATED FUND EXPENDITURE 2016/2017**

Head	Amount
	£
1 Treasury	22,774,000
2 No.6 Convent Place	10,289,000
3 Customs	9,164,000
4 Broadcasting	4,500,000
5 Income Tax	2,819,000
6 Parliament	1,637,000
7 Human Resources	2,197,000
8 Immigration and Civil Status	7,284,000
9 Financial Secretary's Office	790,000
10 Procurement Office	305,000
11 Government Law Offices	4,383,000
12 Office of the Deputy Chief Minister	3,433,000
13 Civil Aviation	5,687,000
14 Health	100,270,000
15 Environment	13,738,000
16 Utilities	56,922,000
17 Collection and Disposal of Refuse	6,243,000
18 Gibraltar Health Authority – Elderly Residential Services Section	18,096,000
19 Technical Services	4,186,000
20 Driver and Vehicle Licensing	1,698,000
21 Port	5,543,000
22 Town Planning and Building Control	1,231,000
23 Statistics Office	386,000
24 Economic Development	17,018,000
25 Equality and Social Services	17,109,000
26 Tourism	5,682,000
27 Housing – Administration	11,412,000
28 Business	1,172,000
29 Employment	1,684,000
30 Social Security	24,271,000
31 Postal Services	3,065,000
32 Education	46,655,000
33 Policing	15,630,000
34 Prison	2,849,000
35 Gibraltar Law Courts	2,003,000
36 Justice	1,205,000
37 Fire and Rescue Service	5,010,000

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38	Civil Contingency	193,000
39	Sport and Leisure	4,806,000
40	Culture and Heritage	6,498,000
41	Youth	574,000
42	Financial Services	3,741,000
43	Gambling Division	719,000
44	Maritime Services	1,269,000
45	Gibraltar Audit Office	1,085,000
46	Gibraltar Regulatory Authority	1,875,000
47	Supplementary Provision	9,000,000
		<u>468,100,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2016/2017

Head	Amount £
48 Contributions to Government-Owned Companies	25,000,000
49 Transfer from Government Surplus	1,000
50 Contribution to Improvement and Development Fund	7,500,000
	<u>32,501,000</u>

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2016/2017

Head	Amount £
101 Works and Equipment	20,318,000
102 Projects	40,834,000
	<u>61,152,000</u>

PART 4**RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2016/2017**

Public Undertaking	Amount £
Gibraltar Development Corporation	17,411,000
Borders and Coastguard Agency	5,780,000
Gibraltar Health Authority	103,090,000
Gibraltar Electricity Authority	53,491,000
Gibraltar Health Authority – Elderly Residential Services Section	18,096,000
Care Agency	16,174,000
Housing Works Agency	8,056,000
Gibraltar Port Authority	5,543,000
Gibraltar Sports and Leisure Authority	4,749,000
	<u>232,390,000</u>

PART 5**CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2016/2017**

Public Undertaking	Amount £
Borders and Coastguard Agency	30,000
Gibraltar Health Authority	2,555,000
Gibraltar Electricity Authority	1,050,000
Gibraltar Health Authority – Elderly Residential Services Section	336,000
Care Agency	300,000
Housing Works Agency	24,000
Gibraltar Port Authority	222,000
Gibraltar Sports and Leisure Authority	332,000
	<u>4,849,000</u>