

Appropriation Act 2010

Principal Act

Act. No. 2010-14

Commencement

8.7.2010

Assent

6.7.2010

ARRANGEMENT OF SECTIONS

Section

1. Title and commencement.
2. Consolidated Fund appropriation of expenditure 2010/2011.
3. Consolidated Fund appropriation of Contributions 2010/2011.
4. Improvement and Development Fund appropriation of Expenditure 2010/2011.
5. Application of sums voted for Pay Settlements and Supplementary Funding.

SCHEDULE

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING ON THE 31ST DAY OF MARCH 2011.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2010 and comes into operation on the day of publication.

Consolidated Fund appropriation of expenditure 2010/2011.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2011, a sum not exceeding £218,582,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund appropriation of Contributions 2010/2011.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2011, a sum not exceeding £92,500,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund appropriation of Expenditure 2010/2011.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2011, a sum not exceeding £118,959,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 15 Supplementary Provision (covering Pay Settlements

and Supplementary Funding) shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

SCHEDULE**PART 1****CONSOLIDATED FUND EXPENDITURE 2010/2011**

| Head | Amount £ |
|-------------------------------------------------------|---------------------|
| 1 Education and Training | 26,648,000 |
| 2 Culture, Heritage, Sport and Leisure | 4,347,000 |
| 3 Housing | 10,001,000 |
| 4 Environment and Tourism | 23,028,000 |
| 5 Family, Youth and Community Affairs | 46,938,000 |
| 6 Enterprise, Development, Technology and Transport | 24,466,000 |
| 7 Health and Civil Protection | 31,263,000 |
| 8 Administration | 8,361,000 |
| 9 Finance | 15,457,000 |
| 10 Employment, Labour and Industrial Relations | 2,395,000 |
| 11 Justice | 14,641,000 |
| 12 Immigration and Civil Status | 2,730,000 |
| 13 Parliament | 1,336,000 |
| 14 Gibraltar Audit Office | 695,000 |
| 15 Supplementary Provision | 6,000,000 |
| | <hr/> |
| Total Departmental Expenditure | 218,306,000 |
| 16 1(a) Tribunal under Section 64 of the Constitution | 1,000 |
| 1(b) Swine Flu Expenses | 275,000 |
| | <hr/> |
| | 218,582,000 |

PART 2**CONSOLIDATED FUND CONTRIBUTIONS 2010/2011**

| Head | Amount £ |
|-------------------------------------------------------------|---------------------|
| 17 (1) Contribution to the Improvement and Development Fund | 92,500,000 |
| | <hr/> |
| | 92,500,000 |

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2010/2011

| Head | | Amount £ |
|------|--------------|--------------------|
| 101 | Departmental | 10,559,000 |
| 102 | Projects | 108,400,000 |
| | | <u>118,959,000</u> |