

Appropriation Act 2008

Principal Act

Act. No. 2008-10

Commencement

12.6.2008

Assent

12.6.2008

ARRANGEMENT OF SECTIONS

Section

1. Title and commencement.
2. Consolidated Fund appropriation of recurrent expenditure 2008/2009.
3. Consolidated Fund appropriation of Contributions 2008/2009.
4. Improvement and Development Fund appropriation of Expenditure 2008/2009.
5. Application of sums voted for Pay Settlements and Supplementary Funding.

SCHEDULE

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING ON THE 31ST DAY OF MARCH 2009.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2008 and comes into operation on the day of publication.

Consolidated Fund appropriation of recurrent expenditure 2008/2009.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2009, a sum not exceeding £178,515,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund appropriation of Contributions 2008/2009.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2009, a sum not exceeding £17,500,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund appropriation of Expenditure 2008/2009.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2009, a sum not exceeding £25,000,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 15 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part 1 and Part 2 of the Schedule.

SCHEDULE

PART 1

CONSOLIDATED FUND RECURRENT EXPENDITURE 2008/2009

Head	Amount £
1 Education and Training	23,065,000
2 Heritage, Culture, Sport and Leisure	3,801,000
3 Housing	9,300,000
4 Environment and Tourism	21,220,000
5 Family, Youth and Community Affairs	21,060,000
6 Enterprise, Development, Technology and Transport	25,372,000
7 Health and Civil Protection	26,945,000
8 Administration	7,381,000
9 Finance	13,435,000
10 Employment, Labour and Industrial Relations	537,000
11 Justice	13,701,000
12 Immigration and Civil Status	2,251,000
13 Parliament	1,284,000
14 Gibraltar Audit Office	663,000
15 Supplementary Provision	8,500,000
Total Departmental Expenditure	<u>178,515,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2008/2009

Head	Amount £
16 (1) Contribution to the Improvement and Development Fund	7,500,000
(2) Contribution to the Social Insurance Funds	10,000,000
	<u>17,500,000</u>

PART 3**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2008/2009**

Head		Amount
		£
101	Departmental	12,200,000
102	Central Public Administration and Essential Services	1,700,000
103	Projects	11,100,000
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		25,000,000