

# Appropriation Act 2007

## Principal Act

Act. No. 2007-31

*Commencement*

5.7.2007

*Assent*

3.7.2007

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## ARRANGEMENT OF SECTIONS

### Section

1. Title.
2. Consolidated Fund appropriation of recurrent expenditure 2007/2008.
3. Consolidated Fund appropriation of contribution from Reserve.
4. Improvement and Development Fund appropriation of Expenditure 2007/2008.
5. Application of sums voted for Pay Settlements and Supplementary Funding.

## SCHEDULE

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING ON THE 31<sup>ST</sup> DAY OF MARCH 2008.

**Title.**

1. This Act may be cited as the Appropriation Act 2007.

**Consolidated Fund appropriation of recurrent expenditure 2007/2008.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2008, the sum not exceeding in the aggregate £177,607,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Act.

**Consolidated Fund appropriation of contribution from Reserve.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2008, the sum not exceeding £15,010,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

**Improvement and Development Fund appropriation of Expenditure 2007/2008.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31<sup>st</sup> March 2008, the sum not exceeding £39,858,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

**Application of sums voted for Pay Settlements and Supplementary Funding.**

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister with responsibility for Finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 13 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part 1 and Part 2 of the Schedule.

SCHEDULE

PART I

CONSOLIDATED FUND RECURRENT EXPENDITURE 2007/2008

Head	Amount £
1 Education, Training, Civic and Consumer Affairs	22,193,000
2 Heritage, Culture, Youth and Sport	5,342,000
3 Housing	8,428,000
4 Environment, Roads and Utilities	25,053,000
5 Social Affairs	19,350,000
6 Trade, Industry, Employment and Communications	15,820,000
7 Health	24,867,000
8 Administration	8,049,000
9 Finance	12,846,000
10 Justice and Home Affairs	18,046,000
11 Parliament	976,000
12 Gibraltar Audit Office	637,000
13 Supplementary Provision	6,000,000
Total Departmental Expenditure	167,607,000
14 Contribution to Social Insurance Funds	10,000,000
	<u>177,607,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS FROM RESERVE 2007/2008

Head	Amount £
15 Non-Recurrent Expenditure – Reserve	
(1) Contribution to the Improvement and Development Fund	15,000,000
(2) Exceptional Expenditure	10,000
	<u>15,010,000</u>

**PART 3****IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2007/2008**

<b>Head</b>		<b>Amount</b>
		<b>£</b>
101	Departmental	19,512,000
102	Central Public Administration and Essential Services	2,200,000
103	Projects	18,146,000
		<u>39,858,000</u>