

Appropriation Act 2006

Principal Act

Act. No. 2006-19

Commencement
Assent

3.7.2006
3.7.2006

ARRANGEMENT OF SECTIONS

Section

1. Title.
2. Consolidated Fund appropriation of expenditure 2006/2007.
3. Consolidated Fund appropriation of contributions 2006/2007.
4. Improvement and Development Fund appropriation of expenditure 2006/2007.
5. Application of sums voted for Pay Settlements and Supplementary Funding.

SCHEDULE

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE FOR THE YEAR ENDING ON 31ST MARCH 2007.

Title.

1. This Act may be cited as the Appropriation Act 2006.

Consolidated Fund appropriation of expenditure 2006/2007.

2.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending on 31st March 2007 the sum not exceeding in the aggregate £157,000,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Act.

Consolidated Fund appropriation of contributions 2006/2007.

3.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending on 31st March 2007, the sum not exceeding in the aggregate £5,440,000.

(2) The said sum shall be appropriated only to such purposes as set out in Part II of the Schedule to this Act.

Improvement and Development Fund appropriation of expenditure 2006/2007.

4.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Improvement and Development Fund of Gibraltar during the year ending on 31st March 2007, the sum not exceeding in the aggregate £38,462,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part III of the Schedule to this Act.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Financial and Development Secretary may direct by means of a warrant that the whole or any part of the sums appropriated under Head 12 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part I and Part II of the Schedule.

SCHEDULE

PART I

CONSOLIDATED FUND EXPENDITURE 2006/2007

| HEAD | AMOUNT £ |
|---|--------------------|
| 1 Education and Training | 21,800,000 |
| 2 Heritage, Culture, Youth and Sport | 4,453,000 |
| 3 Housing | 9,356,000 |
| 4 Environment, Roads and Utilities | 21,300,000 |
| 5 Social and Civic Affairs | 20,465,000 |
| 6 Trade, Industry Employment and Communications | 12,949,000 |
| 7 Health and Civil Protection | 36,555,000 |
| 8 Administration and Finance | 22,104,000 |
| 9 Law Officers and Judiciary | 1,476,000 |
| 10 Parliament | 952,000 |
| 11 Audit Office | 590,000 |
| 12 Supplementary Provision | 5,000,000 |
| | ----- |
| | 157,000,000 |
| | ===== |

PART II

CONSOLIDATED FUND CONTRIBUTIONS 2006/2007

| HEAD | AMOUNT £ |
|--|--------------------|
| 13 Non-Recurrent Expenditure – Reserve | |
| 1 Contribution to the Improvement and Development Fund | 5,000,000 |
| 2 Exceptional Expenditure | 440,000 |
| | ----- |
| | 5,440,000 |
| | ===== |

PART III**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2006/2007**

| HEAD | AMOUNT £ |
|--|---------------------------|
| 101 Departmental | 12,593,000 |
| 102 Central Public Administration and Essential Services | 2,464,000 |
| 103 Projects | 23,405,000 |
| | ----- |
| | 38,462,000 |
| | ===== |