

# Appropriation Act 2005

## Principal Act

Act. No. 2005-40

*Commencement*

14.7.2005

*Assent*

14.7.2005

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## ARRANGEMENT OF SECTIONS

### Section

1. Title.
2. Consolidated Fund appropriation of expenditure 2005/2006.
3. Consolidated Fund appropriation of contribution 2005/2006.
4. Improvement and Development Fund appropriation of expenditure 2005/2006.
5. Application of sums voted for Pay Settlements and Supplementary Funding.

## SCHEDULE

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING WITH THE 31<sup>ST</sup> MARCH 2006.

**Title.**

1. This Act may be cited as the Appropriation Act 2005.

**Consolidated Fund appropriation of expenditure 2005/2006.**

2.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending with the 31<sup>st</sup> March 2006 the sum not exceeding in the aggregate £148,676,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Act.

**Consolidated Fund appropriation of contribution 2005/2006.**

3.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending with the 31<sup>st</sup> March 2006, the sum not exceeding in the aggregate £560,000.

(2) The said sum shall be appropriated only to such purposes as set out in Part II of the Schedule to this Act.

**Improvement and Development Fund appropriation of expenditure 2005/2006.**

4.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Improvement and Development Fund of Gibraltar during the year ending with the 31<sup>st</sup> March 2006, the sum not exceeding in the aggregate £24,600,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part III of the Schedule to this Act.

**Application of sums voted for Pay Settlements and Supplementary Funding.**

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Financial and Development Secretary may direct by means of a warrant that the whole or any part of the sums appropriated under Head 12 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part I and Part II of the Schedule.

SCHEDULE

PART I

CONSOLIDATED FUND EXPENDITURE 2005/2006

HEAD	AMOUNT £
1 Education, Employment and Training	22,830,000
2 Heritage, Culture, Youth and Sport	4,179,000
3 Housing	9,099,000
4 Environment, Roads and Utilities	19,979,000
5 Social and Civic Affairs	19,505,000
6 Trade, Industry and Communications	10,124,000
7 Health and Civil Protection	33,833,000
8 Administration and Finance	21,270,000
9 Law Officers and Judiciary	1,435,000
10 House of Assembly	885,000
11 Audit Office	537,000
12 Supplementary Provision	5,000,000
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	<b>148,676,000</b>
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PART II

CONSOLIDATED FUND CONTRIBUTIONS 2005/2006

HEAD	AMOUNT £
13 Non-Recurrent Expenditure – Reserve	
1 Contribution to the Improvement and Development Fund	Nil
2 Exceptional Expenditure:	
(a) Police Overtime Compensation Settlement	440,000
(b) Trafalgar Bicentenary Commemorations	70,000
(c) Grant to Gibraltar Health Authority – Clinical Governance Review	50,000
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	<b>560,000</b>
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**PART III****IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2005/2006**

<b>HEAD</b>		<b>AMOUNT</b>
		<b>£</b>
101	Housing, Health and Social Affairs	4,273,000
102	Education, Sport, Leisure, Youth, Culture and Heritage	4,351,000
103	Environment, Roads and Utilities	7,610,000
104	Economic Development, Tourism, Port and Airport	3,509,000
105	Public Administration and Essential Services	4,857,000
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		<b>24,600,000</b>
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