

Appropriation Act 2004

Principal Act

Act. No. 2004-13

Commencement

15.7.2004

Assent

15.7.2004

ARRANGEMENT OF SECTIONS

Section

1. Title.
2. Consolidated Fund appropriation of expenditure 2004/2005.
3. Notwithstanding anything contained in the Public Finance (Control and Audit) Act....
4. Consolidated Fund appropriation of contribution 2004/2005.
5. Improvement and Development Fund appropriation of expenditure 2004/2005.
6. Supplementary appropriation of expenditure 2003/2004.

SCHEDULE

AN ACT TO APPROPRIATE SUMS OF MONEY TO THE SERVICE OF THE YEAR ENDING WITH THE 31ST DAY OF MARCH 2005 AND TO APPROPRIATE SUMS OF MONEY TO THE SUPPLEMENTARY APPROPRIATION FOR THE FINANCIAL YEAR 2003/2004.

Title.

1. This Act may be cited as the Appropriation Act 2004.

Consolidated Fund appropriation of expenditure 2004/2005.

2.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending with the 31st March 2005 the sum not exceeding in the aggregate £142,798,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Act.

3. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Financial and Development Secretary may direct by means of a warrant that the whole or any part of the sums appropriated under Head 12 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part I of the Schedule.

Consolidated Fund appropriation of contribution 2004/2005.

4.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending with the 31st March 2005, the sum not exceeding in the aggregate £5,020,000.

(2) The said sum shall be appropriated only to such purposes as set out in Part II of the Schedule to this Act.

Improvement and Development Fund appropriation of expenditure 2004/2005.

5.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Improvement and Development Fund of Gibraltar during the year ending with the 31st March 2005, the sum not exceeding in the aggregate £18,428,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part III of the Schedule to this Act.

Supplementary appropriation of expenditure 2003/2004.

6.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar for the year ending with the 31st March 2004, the further sum of Supplementary Funding under Head 12 Supplementary Provision not exceeding in the aggregate £2,500,000.

(2) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Improvement and Development Fund for the year ending with the 31st March 2004, the further sum not exceeding in the aggregate £1,500,000.

(3) The said sums shall be appropriated only to such purposes as are set out in Part IV of the Schedule to this Act.

SCHEDULE**PART I****CONSOLIDATED FUND EXPENDITURE 2004/2005**

HEAD	AMOUNT £
1 Education, Employment and Training	21,994,000
2 Heritage, Culture, Youth and Sport	3,461,000
3 Housing	8,964,000
4 Environment, Roads and Utilities	21,113,000
5 Social and Civic Affairs	17,507,000
6 Trade, Industry and Communications	9,712,000
7 Health and Civil Protection	34,261,000
8 Administration and Finance	20,033,000
9 Law Officers and Judiciary	1,387,000
10 Parliament	817,000
11 Audit Office	549,000
12 Supplementary Provision	3,000,000

	142,798,000
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PART II**CONSOLIDATED FUND CONTRIBUTIONS 2004/2005**

HEAD	AMOUNT £
13 Contributions from Consolidated Fund - Reserve	
1 Improvement and Development Fund	5,000,000
2 Resettlement Scheme	20,000

	5,020,000
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PART III

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2004/2005

HEAD	AMOUNT £
101 Housing, Health and Social Affairs	4,395,000
102 Education, Sport, Leisure and Youth	4,252,000
103 Environment, Culture and Heritage	2,031,000
104 Transport, Roads, Port and Airport	1,213,000
105 Economic Development, Industry and Infrastructure	4,109,000
106 Public Administration and Essential Services	2,428,000
	18,428,000

PART IV

SUPPLEMENTARY APPROPRIATION OF EXPENDITURE 2003/2004

CONSOLIDATED FUND

HEAD	AMOUNT £
12 Supplementary Provision	2,500,000

IMPROVEMENT AND DEVELOPMENT FUND

HEAD	AMOUNT £
101 Housing, Health and Social Affairs	1,400,000
106 Public Administration and Essential Services	100,000
	1,500,000