

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 5225 GIBRALTAR Wednesday 30th April 2025

B. 07/25

APPROPRIATION BILL 2025

ARRANGEMENT OF CLAUSES

Clause

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3. Consolidated Fund Appropriation of Contributions 2025/2026.
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SCHEDULE

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Part 2

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Capital Expenditure of Public Undertakings 2025/2026

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 5225 GIBRALTAR Wednesday 30th April 2025

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BILL

FOR

AN ACT to appropriate sums of money to the service of the year ending on the 31st day of March 2026.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2025 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2025/2026.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2026, a sum not exceeding £643,638,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2025/2026.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2026, a sum not exceeding £3,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Consolidated Fund Appropriation of Exceptional Expenditure 2025/2026.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2026, a sum not exceeding £1,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Supplementary Provision.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 55 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1, 2 and 3 of the Schedule.

Improvement and Development Fund Appropriation of Expenditure 2025/2026.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2026, a sum not exceeding £34,244,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Recurrent Expenditure of Public Undertakings 2025/2026.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2026, a sum not exceeding £353,410,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

Capital Expenditure of Public Undertakings 2025/2026.

8.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2026, a sum not exceeding £7,430,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 6 of the Schedule to this Act.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2025/2026

Head	Amount £
1 Treasury	31,940,000
2 No.6 Convent Place	6,089,000
3 Office of the Chief Technical Officer	373,000
4 Customs	10,946,000
5 Parliament	1,777,000
6 Personnel and Development	8,842,000
7 Department of Immigration and Home Affairs	1,562,000
8 Borders and Coastguard Agency	8,523,000
9 Financial Secretary's Office	665,000
10 Government Law Offices	5,917,000
11 Social Security	15,084,000
12 Digital Services	1,150,000
13 Information Technology and Logistics Department	8,873,000
14 Broadcasting	5,600,000
15 Gibraltar Regulatory Authority	2,000,000
16 Office of the Deputy Chief Minister	2,383,000
17 Civil Aviation	4,250,000
18 Equality	1,904,000
19 Employment	1,763,000
20 Culture	3,593,000
21 Tourism	2,015,000
22 Youth	683,000
23 Drug & Alcohol Awareness & Rehabilitation Services	980,000
24 Economic Development	15,445,000
25 Statistics Office	353,000
26 Health and Care	224,273,000
27 Utilities	77,178,000
28 Port	6,846,000
29 Maritime Services	1,387,000
30 Business	1,373,000
31 Town Planning and Building Control	1,251,000
32 Procurement Office	384,000
33 Justice	3,528,000
34 Gibraltar Law Courts	2,168,000
35 Policing	17,009,000
36 Prison	4,856,000
37 Income Tax	2,551,000
38 Financial Services	2,715,000
39 Gambling Division	848,000

40	Postal Services	4,123,000
41	Environment	17,254,000
42	Collection and Disposal of Refuse	10,171,000
43	Upper Rock Tourist Sites and Beaches	10,756,000
44	Education	68,160,000
45	Heritage	1,963,000
46	Driver and Vehicle Licensing	1,674,000
47	Technical Services	2,993,000
48	Housing	9,461,000
49	University of Gibraltar	500,000
50	Fire and Rescue Service	6,238,000
51	Airport Fire and Rescue Service	3,200,000
52	Civil Contingency	279,000
53	Sport and Leisure	7,524,000
54	Gibraltar Audit Office	1,265,000
55	Supplementary Provision	9,000,000
		<u>643,638,000</u>

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2025/2026

Head	Amount £
56 Contributions to Government-Owned Companies	1,000
57 Transfer from Government Surplus	1,000
58 Contribution to Improvement and Development Fund	1,000
	<u>3,000</u>

PART 3

CONSOLIDATED FUND EXCEPTIONAL EXPENDITURE 2025/2026

Head	Amount £
59 Exceptional Expenditure	1,000
	<u>1,000</u>

PART 4

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2025/2026

Head	Amount £
101 Works and Equipment	14,078,000
102 Projects	20,166,000
	<u>34,244,000</u>

PART 5

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2025/2026

Public Undertaking	Amount £
Gibraltar Development Corporation	27,373,000
Borders and Coastguard Agency	8,523,000
Gibraltar Health Authority	179,883,000
Gibraltar Health Authority – Elderly Residential Services Section	14,136,000
Care Agency	33,374,000
Gibraltar Electricity Authority	70,631,000
Gibraltar Port Authority	6,846,000
Housing Works Agency	5,960,000
Gibraltar Sports and Leisure Authority	6,684,000
	<u>353,410,000</u>

PART 6

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2025/2026

Public Undertaking	Amount £
Borders and Coastguard Agency	20,000
Gibraltar Health Authority	2,500,000
Gibraltar Health Authority – Elderly Residential Services Section	250,000
Care Agency	300,000
Gibraltar Electricity Authority	1,000,000
Gibraltar Port Authority	435,000
Housing Works Agency	2,750,000
Gibraltar Sports and Leisure Authority	175,000
	<u>7,430,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2026.

Consolidated Fund Expenditure

The sum of £643,642,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1, 2 and 3 of the Schedule.

Improvement and Development Fund Expenditure

The sum of £34,244,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 4 of the Schedule.

Recurrent Expenditure of Public Undertakings

The sum of £353,410,000 is required to fund recurrent expenditure of the Public Undertakings as shown in Part 5 of the Schedule. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

Capital Expenditure of Public Undertakings

The sum of £7,430,000 is required to fund capital expenditure of the Public Undertakings as shown in Part 6 of the Schedule. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 4 of the Schedule.