

**THIRD SUPPLEMENT TO THE GIBRALTAR
GAZETTE**

No. 3538 of 14th June, 2006

B. 22/06

BILL

FOR

AN ORDINANCE to appropriate sums of money to the service for the year ending on 31st March 2007.

ENACTED by the Legislature of Gibraltar.

Title.

1. This Ordinance may be cited as the Appropriation Ordinance 2006.

Consolidated Fund appropriation of expenditure 2006/2007.

2.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending on 31st March 2007 the sum not exceeding in the aggregate £157,000,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part I of the Schedule to this Ordinance.

Consolidated Fund appropriation of contributions 2006/2007.

3.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Consolidated Fund of Gibraltar during the year ending on 31st March 2007, the sum not exceeding in the aggregate £5,440,000.

(2) The said sum shall be appropriated only to such purposes as set out in Part II of the Schedule to this Ordinance.

Improvement and Development Fund appropriation of expenditure 2006/2007.

4.(1) The Accountant General may, on the warrant of the Financial and Development Secretary, pay out of the Improvement and Development Fund of Gibraltar during the year ending on 31st March 2007, the sum not exceeding in the aggregate £38,462,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part III of the Schedule to this Ordinance.

Application of sums voted for Pay Settlements and Supplementary Funding.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Ordinance, the Financial and Development Secretary may direct by means of a warrant that the whole or any part of the sums appropriated under Head 12 Supplementary Provision (covering Pay Settlements and Supplementary Funding) shall be applied to any of the other Heads specified in Part I and Part II of the Schedule.

SCHEDULE**PART I****CONSOLIDATED FUND EXPENDITURE 2006/2007**

HEAD		AMOUNT
		£
1	Education and Training	21,800,000
2	Heritage, Culture, Youth and Sport	4,453,000
3	Housing	9,356,000
4	Environment, Roads and Utilities	21,300,000
5	Social and Civic Affairs	20,465,000
6	Trade, Industry Employment and Communications	12,949,000
7	Health and Civil Protection	36,555,000
8	Administration and Finance	22,104,000
9	Law Officers and Judiciary	1,476,000
10	House of Assembly	952,000
11	Audit Office	590,000
12	Supplementary Provision	5,000,000

		157,000,000
		=====

PART II**CONSOLIDATED FUND CONTRIBUTIONS 2006/2007**

HEAD		AMOUNT
		£
13	Non-Recurrent Expenditure – Reserve	
1	Contribution to the Improvement and Development Fund	5,000,000
2	Exceptional Expenditure	440,000

		5,440,000
		=====

PART III

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2006/2007**

HEAD	AMOUNT
	£
101 Departmental	12,593,000
102 Central Public Administration and Essential Services	2,464,000
103 Projects	23,405,000

	-
	38,462,000
	=====

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate Government expenditure for the financial year 2006/2007.

The sum of £162,440,000 is to be appropriated from the Consolidated Fund for the financial year 2006/2007 (Part I and Part II of the Schedule). A further sum of £38,462,000 is to be appropriated from the Improvement and Development Fund for the financial year 2006/2007, for expenditure on capital and economic projects (Part III of the Schedule).

The Government's detailed Estimates of Revenue and Expenditure for the financial year 2006/2007, including the projected financial outturn 2005/2006, are made publicly available during the Committee stage of the Appropriation Bill.

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